



United Nations Development Programme

**Annual Project Plan 2021**

**Country:** Mauritius

**Project Title:** Humanitarian emergency assistance to overcome the oil spill crisis in Mauritius

**SPF Outcome(s):** The main objective of the proposed emergency assistance is to contribute to the ongoing efforts of the Government of the Republic of Mauritius and other humanitarian partners to mobilize resources to meet urgent and immediate needs to mitigate the effects of the oil spill on the shoreline of Mauritius, restore the ecosystem, and restore livelihoods of the population affected by the oil spill.

**Expected Output(s):**

- 1) Salvaging and cleaning services
- 2) Damages and loss assessment and other impact assessments

**Implementing partner(s):** UNDP

<p><b>Programme Period:</b> 2017 - 2023</p> <p><b>Programme Component:</b> Implementing low carbon, climate resilient strategies for the Republic of Mauritius whilst ensuring employment and livelihoods opportunities for the poor and excluded</p> <p><b>Project Title:</b> Humanitarian emergency assistance to overcome the oil spill crisis in Mauritius</p> <p><b>Award ID:</b> 00130909</p> <p><b>Project ID:</b> 00127217</p> <p><b>Project Duration:</b> 2021 - 2021</p> <p><b>Management Arrangement:</b> DIM</p>	<p><b>Total Project Budget:</b> USD 500,000.00</p> <p><b>2021 AWP Budget:</b> USD 500,000.00</p> <p><b>Allocated resources:</b> USD 500,000.00</p> <p><b>Government:</b></p> <ul style="list-style-type: none"> <li>• Other: African Development Bank - USD 500,000.00</li> </ul>
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**Agreed by:** \_\_\_\_\_



**Amanda K. Serumaga, Resident Representative, UNDP**

24-Jun-2021

**Dated:** \_\_\_\_\_

## United Nations Development Programme

## Annual Work Plan 2021

EXPECTED OUTCOMES <i>State the outputs that the project is expected to achieve/ contribute to. Include relevant indicators/ benchmarks</i>	Key Activities/Annual Output targets <i>List all the activities to be undertaken during the year towards stated output</i>	TIME FRAME				PLANNED BUDGET 2021				
		Q1 21	Q2 21	Q3 21	Q4 21	IA Name	Source of Funds	Budget Account & Description	Amount (USD)	Remarks
<b>Output 1:</b> Salvaging and cleaning services	Activity 1.1: Support to Government to procure equipment for the response team and operational capabilities for oil spill responses		x			UNDP	00017	72100 – Contractual services Companies	370,000	
	Activity 1.2: Support to Government to procure equipment FAREI									
	Facilities and Administration		x			UNDP	00017	75000 – F & A	32,173.91	
<b>Subtotal Outcome 1</b>									<b>402,173.91</b>	
<b>Output 2:</b> Damages and loss assessment and other impact assessments	Activity 2.1: Humanitarian assistance through NGO		x			UNDP	00017	72100 – Contractual Services-Companies	90,000	
	Facilities and Administration		x			UNDP	00017	75000 – F & A	7826.09	
	<b>Subtotal Outcome 2</b>									<b>97,826.09</b>
<b>Grand Total</b>									<b>500,000</b>	

